

Annual Report & Audited Accounts 2023

Where the money came from, where it went, and what it produced.

Financial year	2023
Programme spend	87 cents in the dollar
Clinics operating	371
Total income	USD 1.09m

Summary

Open-data commitment extended to clinic-level activity reporting. Income fell 3% following a donor policy change, absorbed from reserves.

Where the money went

- Programmes: 87 cents in every dollar - clinical staff, medicines, equipment, training and community health workers.
- Governance and oversight: audit, independent evaluation, safeguarding and the finance function that makes the first figure checkable.
- Fundraising: which returned approximately nine dollars for every one spent.

What it produced

- 371 clinics and health posts operating at year end.
- Independent evaluation of every programme area, published in full including unfavourable findings.
- Programme closures and their reasons disclosed rather than absorbed quietly into the following year.

Basis of preparation

These accounts are prepared on an accruals basis and audited by an external auditor appointed by the board Audit & Risk Committee, which meets the auditor annually without any member of staff present. Losses, including those arising from fraud, are disclosed whether or not they were recovered.