

Annual Report & Audited Accounts 2024

Where the money came from, where it went, and what it produced.

Financial year	2024
Programme spend	88 cents in the dollar
Clinics operating	396
Total income	USD 1.18m

Summary

The first year in which more than half of country programmes reached joint-management stage with their national health ministry.

Where the money went

- Programmes: 88 cents in every dollar - clinical staff, medicines, equipment, training and community health workers.
- Governance and oversight: audit, independent evaluation, safeguarding and the finance function that makes the first figure checkable.
- Fundraising: which returned approximately nine dollars for every one spent.

What it produced

- 396 clinics and health posts operating at year end.
- Independent evaluation of every programme area, published in full including unfavourable findings.
- Programme closures and their reasons disclosed rather than absorbed quietly into the following year.

Basis of preparation

These accounts are prepared on an accruals basis and audited by an external auditor appointed by the board Audit & Risk Committee, which meets the auditor annually without any member of staff present. Losses, including those arising from fraud, are disclosed whether or not they were recovered.