

Annual Report & Audited Accounts 2025

Where the money came from, where it went, and what it produced.

Financial year	2025
Programme spend	89 cents in the dollar
Clinics operating	412
Total income	USD 1.24m

Summary

Programme spending held at 89 cents in the dollar. Two programmes were closed during the year and both evaluations are included in full.

Where the money went

- Programmes: 89 cents in every dollar - clinical staff, medicines, equipment, training and community health workers.
- Governance and oversight: audit, independent evaluation, safeguarding and the finance function that makes the first figure checkable.
- Fundraising: which returned approximately nine dollars for every one spent.

What it produced

- 412 clinics and health posts operating at year end.
- Independent evaluation of every programme area, published in full including unfavourable findings.
- Programme closures and their reasons disclosed rather than absorbed quietly into the following year.

Basis of preparation

These accounts are prepared on an accruals basis and audited by an external auditor appointed by the board Audit & Risk Committee, which meets the auditor annually without any member of staff present. Losses, including those arising from fraud, are disclosed whether or not they were recovered.